

CEDAR VALLEY (PUMPS) DISTRIBUTION SYSTEM
2014 Proposed Budget Worksheet

Entered 2/24/14

Item No	Item Description	2013 Amount Budgeted	2013 Item Balance	2014 Proposed Budget
<hr/>				
	Bauer, Samuel D.			
1	Salary	5,585.00	0.00	<u>5585</u>
2	Social Security	428.00	0.75	<u>428</u>
3	Insurance	60.00	6.96	<u>60</u>
4	Travel Expense	2,000.00	0.00	<u>2000</u>
5	Secretary Expense	150.00	0.00	<u>150</u>
6	Miscellaneous Expenses	600.00	600.00	<u>0</u>
7	State Engineer Assessment	645.00	0.00	<u>635</u>
8	Annual Report	300.00	0.00	<u>300</u>
<hr/>				
Totals :		9,768.00	607.71	

ADD NEW WATER COMMISSIONER: MONTI RUGEBREGT
TERM EXPIRES 2018

SALARY 8000
S.S. 612
INS 76
TRAVEL 1000
MISC 300

BUDGET \$19,146
ASSESSMENT \$18,000

✓ 2-24-2014 M.SILVA